

# Notice of Meeting

## Farnham Board



### Date & time

Friday, 22 March  
2024  
at 10.00 am

### Place

Farnham Town  
Council - Hybrid  
Meeting via Zoom -  
Members of the public  
can view the  
proceedings on the  
Farnham Town  
Council - YouTube  
channel

### Contact

Tel  
farnham.boardmeetings@surreycc.gov.uk

**The purpose of the Board is to bring partners, residents and businesses together to ensure our deliverables are met and that Farnham maintains its position as a thriving community and town as set out in the adopted Farnham Neighbourhood Plan.**

Specifically, the Board will:

1. Consider the Farnham Town Centre, A31 Hickley's Corner and A325 Wrecclesham Infrastructure Schemes, together with any related impacts
2. Determine and agree the specific outcomes and objectives for the Schemes
3. Ensure that the necessary resources from the various partners will be made available in a timely way
4. Set up specific task and finish working groups as required
5. Take evidence and advice from members of the community and representative bodies, as well as professional experts
6. Consider national initiatives and good practice in respect of the proposals to ensure the future prosperity of the town, especially in regard to business, retail, personal wellbeing and climate change
7. Consider and make recommendations on the projects, plans and resources to achieve the agreed outcomes and priorities
8. Seek to secure the capital and revenue investment to deliver agreed projects and plans, including from Government, LEP and other sources
9. Oversee the commissioning, procurement, sponsorship and delivery of agreed projects
10. Take cognisance of other planning and design processes for example the extant Master-planning process, the Waverley Local Plan and the Farnham Neighbourhood Plan.

<b>Member</b>	<b>Representing</b>
Borough Councillor Paul Follows	Waverley Borough Council
Mr Jeremy Hunt MP	South West Surrey
County Councillor Matt Furniss	Surrey County Council
County Councillor Andy MacLeod	Surrey County Council
Town Councillor David Beaman	Farnham Town Council
County Councillor Tim Oliver	Surrey County Council
County Councillor Michaela Martin	Surrey County Council
County Councillor Catherine Powell	Surrey County Council
Borough Councillor Peter Clark	Waverley Borough Council

## AGENDA

- 1 **WELCOME AND INTRODUCTION** (Pages 5 - 6)
- 2 **ACTIONS AND MINUTES FROM THE LAST MEETING** (Pages 7 - 12)
- 3 **SHORT AND MEDIUM TERM INTERVENTIONS UPDATE** (Pages 13 - 20)
  - 20mph Limits/Zones and Speed Restrictions
  - Borelli Park and Stride
  - Water Lane Roundabout

Note: detail is provided in Progress Report
- 4 **TOWN CENTRE IMPROVEMENT SCHEME UPDATE**
- 5 **FARNHAM A31 CORRIDOR UPDATE**
- 6 **PROGRAMME AND RISK UPDATE**
- 7 **QUESTIONS AND DISCUSSION**
- 8 **AOB**

**Joanna Killian**  
**Chief Executive**  
Published: Date Not Specified

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*Thank you for your co-operation*



# Farnham Board Agenda

22 March 2024



# Agenda

<b>Date &amp; Time:</b>	22 March 2024, 10:00-11:30
<b>Venue:</b>	Hybrid Meeting - Farnham Town Council Offices
<b>Chairman/SRO:</b>	Cllr Tim Oliver
<b>Standing attendees:</b>	<p><b>Members</b> Cllr Matt Furniss, Rt Hon Jeremy Hunt MP, Cllr Michaela Martin, Cllr Catherine Powell, Cllr Andy MacLeod, Cllr Paul Follows, Cllr Peter Clark, Cllr David Beaman</p> <p><b>Officers</b> SCC: Katie Stewart, Antoinette Antoine, David Stempfer, Elaine Martin, Anna Miller, Ben Funning, Hannah Simpson WBC: Abi Lewis, Dawn Hudd FTC: Iain Lynch Atkins: Chris Greenwood</p>

No.	Item	Speaker	Paper
1	Welcome and introduction	TO	Verbal
2	Actions and minutes from the last meeting	TO	Verbal
Note: detail is provided in Progress Report			
3	Short and Medium-Term Interventions update <ul style="list-style-type: none"> <li>• 20mph Limits/Zones and Speed Restrictions</li> <li>• Borelli Park and Stride</li> <li>• Water Lane Roundabout</li> </ul>	EM/DS	Verbal
4	Town Centre Improvement Scheme update	EM/DS	Verbal
5	Farnham A31 Corridor update	EM/DS	Verbal
6	Programme and Risk update	EM/DS	Verbal
7	Questions and discussion	EM/DS	Verbal
8	AOB	All	Verbal



# Farnham Board - Meeting Minutes

15 December 2023



# Minutes

<b>Date and Time:</b>	15 December 2023, 10:00-11:30
<b>Venue:</b>	Hybrid Meeting - Farnham Town Council Offices
<b>Chair:</b>	Cllr Tim Oliver
<b>In attendance:</b>	Rt Hon Jeremy Hunt MP, Cllr Michaela Martin, Cllr Catherine Powell, Cllr Andy MacLeod, Cllr Peter Clark, Cllr David Beaman
<b>Observers:</b>	SCC - Lee Parker, David Stempfer, Elaine Martin, Mohammed Ali, Ben Funning, Neil McClure. WBC - Abi Lewis, Dawn Hudd. FTC - Iain Lynch Atkins - Chris Greenwood, Rich Franklin
<b>Apologies:</b>	Cllr Paul Follows, Katie Stewart, Tom Horwood

	Item
<b>1</b>	<p><b>Welcome and Introduction</b></p> <p>The Chair welcomed the Board.</p>
<b>2</b>	<p><b>Actions and minutes from the last meeting</b></p> <p>Cllr Beaman asked if the meeting on the 11 Oct between SCC and local members took place. EM confirmed it did take place and SCC officers met with local members to run through concerns etc and to run through the phasing of the works. EM added that the baseline plan has been sent to the contractor for early engagement and they have come back with some comments as it will depend on their own programme and street availability.</p>
<b>3</b>	<p><b>Short and Medium-Term Interventions update</b></p> <ul style="list-style-type: none"> <li>- Wayfinding Strategy</li> <li>- 20mph Limits/ Zones and Speed restrictions</li> <li>- Borelli Park and Stride</li> <li>- Water Lane Roundabout</li> </ul> <p><b>Wayfinding:</b></p> <ul style="list-style-type: none"> <li>- Farnham Station totems have now been installed. The final two totems will be installed as part of the town centre scheme as access, due to Brightwell's, is restricted.</li> </ul> <p><b>20mph Limits/Zones and Speed restrictions:</b></p> <ul style="list-style-type: none"> <li>- Weydon Lane and the town centre schemes have now been constructed.</li> <li>- Upper Hale Road has been reconsulted on as it now includes a crossing point, extension and change from cushions to tables and the team are reviewing the comments.</li> <li>- A re-advertising of the speed limits will take place from 4 January 2024 and will run for 4 weeks as the order could expire and we want to ensure we have engaged with everybody.</li> <li>- Programmed for August 2024 due to a lot of utility works in the North Farnham area taking place.</li> </ul>



## Item

### **Borelli Park and Stride:**

- This scheme is a riverside shared cycle and footpath from South Street to the riverside car parks.
- The preliminary design is almost complete, and it also forms a part of the LCWIP.
- Currently in discussion with Crest who are replacing the bridge. There are some ecological issues which include some tree reviews, lighting, and environmental constraints with the river, as well as the legal position of the actual land.
- The Chair advised he met with Waverley BC recently to talk about the 2.5/4m bridge. The planning permission is for a 2.5m bridge but now if that were to come forward SCC would be looking at a 4m bridge which could potentially mean cyclists could use it too. Waverley BC CEx advised they will not accept the additional costs of the 4m bridge. The conversation was from a planning perspective and from a funding perspective. Waverley BC CEx has advised that they would not approve the expenditure to create a 4m bridge. The Chair asked for confirmation that any further conversations with Waverley about a 4m bridge are now no longer current. Deputy Leader of Waverley confirmed that Waverley CEx did agree that on the predictions of costings it would not be affordable for a 4m bridge. The Chair discussed a letter received from the Chairman of the Farnham Society which suggested that we look at retaining the existing temporary bridge and making it more attractive; the Chair clarified that this would need planning permission from Waverley BC and would likely need agreement from the Environment Agency. The Chair asked Cllr Clark if this was something worth considering? Cllr Clark confirmed that anything allowing pedestrians and cyclists to travel over the bridge safely would be worth considering but was unsure if this had already been officially considered – Cllr Clark advised he would confirm in the New Year.
- The Chair summarised that we are now in a position where we will have to go for a 2.5m bridge, which is not ideal, but we will have to ensure there is appropriate signage and possibly a bollard to stop cyclists. But that we do need to look at every option before we settle on this so it would be worth putting the option of improving the existing bridge through the system. There were concerns raised about who owns the bridge, who holds responsibility to maintain it and who would make the planning application. The Chair noted that the existing arrangement is that it is Crest's responsibility to provide the bridge and then the ownership would transfer to Waverley BC.
- EM added that as part of the Farnham Infrastructure programme we have been encouraging Crest to come up with some more stylised designs rather than just a wooden bridge so it is more attractive.

### **ACTION:**

- **Letter from the Chairman of the Farnham Society to be shared with Board Members - TO**
- **Option to keep the existing temporary bridge and make improvements to be looked at further – Cllr Clark**

### **Water Lane Roundabout:**

- Detailed design now completed.
- Due to utility works construction will commence in March 2024.
- Cllr Powell raised concerns around the crossing (in red on the slide shown) as it came up in discussions with the LCWIP as one of the highest priority level crossings in Farnham as it is highly used and very unsafe being at 50mph. The cost came in at £1.2m and Cllr Powell wanted to understand how that cost is so high and emphasised that we do need to find a way to get that crossing funded. EM was unable to comment on the pricing due to not being involved in the costings but did say that the high cost could be because it is a vast stretch and is dualled so has bigger traffic management as it is a primary road.

	Item
4	<p><b>Town Centre Improvements update</b></p> <ul style="list-style-type: none"> <li>- Submitted Community Infrastructure Levy bid to Waverley BC and will get outcome in March 2024.</li> <li>- Recently advertised parking Traffic Regulation Order – closes on 5 Jan 2024.</li> <li>- Currently in discussion with Heritage Teams regarding suitability of materials and street furniture.</li> <li>- Cllr Powell said we need to look at areas where traffic is displaced as part of the town centre improvements (near the train station, Upper Hale Road and St Johns junction). Particularly the junction at St Johns where two planning applications have been submitted.</li> <li>- Cllr Powell also noted that all three Surrey County Cllrs remain concerned about the lack of cycling provision between Park Row and Long Garden Walk on Castle Street, because the road is still busy. Cllr Beaman reiterated support of Cllr Powell’s comments.</li> <li>- DS advised Cllr Powell’s comments have been passed to SCC technical specialists (Transport Studies Team and Development Control Team) to assess and consider the points and committed to a follow up meeting to work through the details in terms of the development.</li> <li>- Jeremy Hunt asked about the timescales for completing the town centre improvements to get a sense of when Farnham residents are going to see the big changes.</li> <li>- EM confirmed it is due to start October 2024 but there has been some push back because it would affect two Christmas periods, therefore works would start January 2025 and by the middle of 2026 the works would be complete. Jeremy Hunt asked if it could start in July 2024 and finish before Christmas 2026 and then it would only impact on one Christmas. EM would review however contract procurement could be lengthy.</li> <li>- Bus Layby: EM clarified that we have been waiting for the outcome of the Stage 1 Safety Audit and review by the Passenger Transport Team.</li> <li>- The Chair asked that the team push for an earlier start time. DS agreed to look at this and try to get an earlier start time and will come back to Farnham Board with clear timescales.</li> <li>- Cllr MacLeod asked the Chair when Waverley and the project team can start having a conversation about air quality in Farnham. The Chair advised that the reduction in air pollution and improvement in air quality is a key part of the work and part of the solution is a reduction in traffic. EM clarified that the project team are working with Waverley on this and have sent them the Air Quality Analysis and will have further discussions with regards to the mitigation measures.</li> </ul>
5	<p><b>Local Cycling and Walking Infrastructure Plan (LCWIP) update</b></p> <ul style="list-style-type: none"> <li>- NM discussed the final stakeholder engagement session which was to agree the prioritisation of the walking and cycling routes around, in and out of the town centre area. The final workshop was on 17 October, same stakeholders from previous sessions were invited. It was productive, a lot of positive input and a consensus was reached of a prioritised list of routes.</li> <li>- Next steps: there is a limited budget so we cannot afford to do all routes in one go so there will be a phased approach.</li> <li>- In discussion with Atkins and Arup, it is agreed that Arup will take forward the second stage of feasibility of cost of schemes.</li> <li>- The timeframes are expected to be January 2024 – March 2024 when the feasibility is intended to commence.</li> <li>- On receipt of the proposal, we then expect to be able to confirm the scope of the work that will then be the subject of the feasibility stage and effectively how many schemes we can take through the first stage of works.</li> <li>- Currently drafting an engagement plan and expecting to share with key board members.</li> <li>- Atkins are now producing a summary report which will be an addendum to the original LCWIP report. The purpose of it is to document the outcomes of the original stakeholder sessions, updated maps etc.</li> </ul>

	Item
	<ul style="list-style-type: none"> <li>- The Chair thanked the County Councillors for getting to an agreed list which was not an easy task.</li> <li>- NM confirmed the list of priority schemes and shared them on screen. Cllr Powell noted that the top priority route is currently subject to an ongoing planning application where the developer is currently blocking that route, and it is the only alternative route to the Upper Hale Road for children to get to schools on Weydon Lane.</li> <li>- Arup will also look at where routes can be combined, which will provide more efficiency and enable us to take more through the initial phase of feasibility.</li> </ul>
<b>6</b>	<p><b>Farnham A31 Corridor update</b></p> <ul style="list-style-type: none"> <li>- EM went through some possible interventions to reduce traffic issues and the five stages of the business case (see slides).</li> <li>- The Chair added that being invited to submit an Outline Business Case gives us confidence that we will remain near the top of the list for receiving the funding.</li> <li>- Cllr MacLeod asked when the public consultation would likely take place. EM advised that at the moment the team are re-profiling and looking at all the different timeframes and what is required.</li> </ul>
<b>7</b>	<p><b>Wrecclesham and Western Bypasses update</b></p> <ul style="list-style-type: none"> <li>- Currently reviewing the viability of the scheme</li> </ul>
<b>8</b>	<p><b>Programme and Risk update</b></p> <ul style="list-style-type: none"> <li>- 20mph Weydon Lane town centre work is now complete.</li> <li>- Phase 2, 20mph Upper Hale Road due to start in August 2024</li> <li>- Borelli Park &amp; Stride – the preliminary design is almost completed but there has been a delay due to the bridge issues.</li> <li>- A31 corridor is being re-profiled.</li> <li>- Risk that any additional work will reduce funding for other work in the programme.</li> </ul>
<b>9</b>	<p><b>Questions and discussion</b></p> <ul style="list-style-type: none"> <li>- The Chair read a briefing note regarding the consultation on using Automatic Number Plate Recognition cameras to enforce 7.5 tonne weight restriction on the A3016 and A287 in Upper Hale.</li> <li>- It was questioned whether the proposed fine to HGVs of £75 can be increased? The Chair said we would check this.</li> <li>- DS/EM to provide an easy-read briefing note on timescales and the reasons behind them and whether any timelines can be moved. The Chair agreed that would be helpful.</li> <li>- Deputy Leader of Waverley advised this will be his last meeting as he will be stepping down at the end of December. The Chair thanked him for his support and highlighted what can be achieved when all tiers of local government come together. Jeremy Hunt also thanked the team and the Chair for all their efforts.</li> </ul>
<b>10</b>	<p><b>AOB</b></p> <p>The next meeting is <b>22 March 2024</b> and will be held at Farnham Town Council.</p>

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# Farnham Board

## Items 3-6 Progress Report

22 March 2023



# Farnham Infrastructure Programme

## Farnham Board Meeting

### Items 3-6

**DATE:** 22 March 2024

**REPORT OF:** TIM OLIVER – BOARD CHAIRMAN

**LEAD OFFICER:** ELAINE MARTIN – PROGRAMME MANAGER

**SUBJECT:** PROGRESS UPDATE

#### **SUMMARY OF ISSUE:**

This paper summarises the activity and progress achieved since the December 2023 Farnham Board, including any matters of note arising during this period, and outlines the activity which will be carried out up until the next Farnham Board in June 2024.

#### **RECOMMENDATIONS:**

It is recommended that the Board:

1. Programme projects completed,
2. Notes the progress update provided; and
3. Notes the ongoing update to the programme schedule and the associated revisions to forecast milestones.

#### **REASON FOR RECOMMENDATIONS:**

To ensure the Farnham Board (Sponsoring Group) is aware of the programme progress to date and has visibility of future Programme activity.

## Programme Projects Completed

Project	Element
<b>Programme</b>	<ul style="list-style-type: none"> <li>• Vision developed.</li> <li>• Optimised Infrastructure Plan developed, consulted on and endorsed.</li> <li>• Medium term interventions sifted into allocated projects.</li> </ul>
<b>Wayfinding</b>	<ul style="list-style-type: none"> <li>• Strategy completed and approved.</li> <li>• Artwork designed and approved.</li> <li>• Totems manufactured.</li> <li>• 13 of 15 totems installed (final two to installed as part of the town centre works).</li> </ul>
<b>20mph Limits/Zones and Speed restrictions</b>	<ul style="list-style-type: none"> <li>• Feasibility completed.</li> <li>• Detailed design completed for 3 zones.</li> <li>• Traffic Regulation Order advertised for 3 areas.</li> <li>• Traffic Regulation Order legal for Weydon Lane and Town Centre.</li> <li>• Installation of signage in Weydon Lane and Town Centre completed.</li> </ul>
<b>A325 reclassification</b>	<ul style="list-style-type: none"> <li>• Feasibility study and surveys completed.</li> <li>• Detailed design approved.</li> <li>• Construction completed.</li> </ul>
<b>Re-routing of Heavy Goods Vehicles (HGVs)</b>	<ul style="list-style-type: none"> <li>• Feasibility study and surveys completed.</li> <li>• Traffic Regulation Order advertised and finalised.</li> <li>• Detailed design completed.</li> <li>• Construction completed.</li> <li>• Review of other areas and negotiation with National Highways and Hampshire County Council.</li> </ul>
<b>Local Cycling and Walking Plan</b>	<ul style="list-style-type: none"> <li>• Full Strategy report finalised.</li> <li>• Strategy endorsed.</li> <li>• Funding allocated to progress feasibility.</li> <li>• Priority routes developed.</li> </ul>
<b>Town Centre Improvements</b>	<ul style="list-style-type: none"> <li>• Feasibility and initial surveys completed.</li> <li>• Future town visualisation and virtual reality completed.</li> <li>• Public consultation.</li> <li>• Review and design of East Street developer works.</li> <li>• Strategic modelling completed.</li> <li>• Surrey Coalition of Disabled People site visit.</li> <li>• Business questionnaire completed.</li> <li>• Business Case to Infrastructure Board 26.09.23</li> <li>• Community Infrastructure Levy Bid submitted to Waverley BC.</li> <li>• Traffic Regulation Order for parking advertised.</li> </ul>
<b>Farnham A31 Corridor</b>	<ul style="list-style-type: none"> <li>• Feasibility design completed.</li> <li>• Initial public consultation.</li> <li>• Submission of Strategic Outline Business Case to DfT for funding.</li> <li>• Approval by Treasury to commence Outline Business Case development.</li> </ul>
<b>Western and Wrecclesham Bypasses</b>	<ul style="list-style-type: none"> <li>• Alignment of policy review completed.</li> </ul>
<b>Water Lane Roundabout</b>	<ul style="list-style-type: none"> <li>• Preliminary design completed.</li> <li>• Successful Waverley Community Infrastructure Levy bid – awarded £404k.</li> <li>• Detail design completed.</li> </ul>

<b>Borelli Park and Stride</b>	<ul style="list-style-type: none"> <li>• Engagement with developer on redesign of the connecting pedestrian and cycling bridge.</li> <li>• Ecological and topographical surveys completed.</li> </ul>
<b>Wrecclesham Bridge</b>	<ul style="list-style-type: none"> <li>• Vegetation removed.</li> <li>• Highway signing enhanced.</li> <li>• Bridge painted to improve conspicuousness.</li> <li>• Feasibility report on longer-term solutions completed.</li> </ul>
<b>A31 Speed Management Scheme</b>	<ul style="list-style-type: none"> <li>• Speed limit reduction completed.</li> </ul>

## Activities carried out since the previous Farnham Board

### 20mph Limits/Zones and Speed Restrictions

- Review of feedback of consultation on Traffic Regulation Order for physical measures on Upper Hale Road.
- Advertisement of Traffic Regulation Order for speed limit on Upper Hale Road.
- Ready for construction.

### Borelli Park and Stride

- Discussions with developer of Brightwells for construction of southern section.
- Ecology walkover.

### Water Lane Roundabout

- Street lighting investigations.
- Traffic signal design.
- Pre-construction activities/Contractor Mobilisation.
- Advance communication with Residents and Businesses.
- Commenced on site 7 March 2024.

### Town Centre Improvements

- Ongoing Detailed Design.
- Review of bus journey times and mitigation.
- Review of feedback to consultation on Traffic Regulation Order for parking, loading and bus stops.
- Early contractual engagement for works phasing and site compound.
- Urban design material palette discussions with local members.
- Basement and pavement coring surveys.
- Ongoing development of communications plan for the construction phase.

### Local Cycling and Walking Infrastructure Plan (LCWIP)

- Farnham LCWIP being led/delivered by Surrey CC Transport Policy Team.
- Stage 2 feasibility design proposal drafted; scope of work in review to finalise priority cycle/walk routes to take forward within available project budget.
- Farnham LCWIP Report update/addendum being prepared to capture recent stakeholder activity for consensus reached on priority routes.

### Farnham A31 Corridor

- Pre-Outline Business Case (OBC) activities to update critical parts of the business case since the Strategic Outline Business Case (SOBC) was submitted in Nov 2021. This includes a cost-effective review and validation of the outcomes of the SOBC and identify key steps required to proceed to OBC.



# Activity up until the next Farnham Board

## 20mph Limits/Zones and Speed restrictions

- Review of feedback from Upper Hale Road speed limit Traffic Regulation Order.
- Ready for construction of Upper Hale Road 20mph.

## Borelli Park and Stride

- Arboricultural and environmental discussions.
- Finalisation of preliminary design.
- Early contractual engagement for works phasing and site compound.

## Water Lane Roundabout

- Construction started, programmed to complete in May 2024.

## Town Centre Improvements

- Completion of relevant site surveys including drainage, ground penetration radar and trial pits.
- Finalisation of material palette, landscaping and street furniture.
- Traffic Regulation Order for the changes to the highway.
- Completion of detailed design.
- Pre-construction activities including phasing plan and traffic management.
- Advanced communication with Residents and Businesses.

## Local Cycling and Walking Infrastructure Plan (LCWIP)

- Stage 2 feasibility design proposal being commissioned with design team. Work activity and process is aligned to countywide LCWIP programme development.
- Public consultation on schemes and options will form part of the feasibility stage work.
- SCC/WBC/FTC Officer project team members to be confirmed; project inception meeting being scheduled.
- Farnham LCWIP Report update / addendum for completion and publishing.

## Farnham A31 Corridor

- Programming activities required for Outline Business Case development.
- Ongoing discussions with Department for Transport and Transport for the South-East.

## Wrecclesham and Western Bypasses

- Ongoing review of scheme viability - including environmental impact and cost.

## Key Milestones

The key milestone summary of the Programme schedule is provided in Table 1.

**Table 1 - Programme Milestones**

<b>Project</b>	<b>Milestone</b>	<b>Current Forecast</b>	<b>Status/Comments</b>
<b>Rerouting of HGVs</b>	Construction complete		Additional signage on Hampshire CC land being installed
<b>Removing A road category status</b>	Construction complete		
<b>Wayfinding Strategy</b>	Construction complete		
<b>20mph Speed Limits Weydon Lane and Town Centre</b>	Construction complete		
<b>20 mph Speed Limits Upper Hale Road</b>	Construction starts	July 24	
<b>Water Lane</b>	Construction starts	Mar 24	Started construction 7 March 2024
<b>Borelli Park and Stride</b>	Construction starts	Dec 24	Estimated construction start date (currently liaising with contractor)
<b>Town Centre Improvements</b>	Construction starts	Sep-24	
<b>LCWIP</b>	Strategic plan endorsed		
<b>Farnham A31 Corridor</b>		TBC	DfT have confirmed the Farnham A31 Corridor SOBC has been successful, given the delay, the programme will be reprofiled.
<b>Wrecclesham and Western Bypasses</b>		TBC	Review of scheme viability.
<b>North and South Farnham Studies</b>		TBC	Review following town centre modelling outcomes.
<b>Western Bypass</b>		TBC	Review of scheme viability.

## Key Programme Risks

The current key risks for the Programme are provided in Table 2. These risks are actively managed through the Programme risk management approach.

**Table 2 - Programme Risks**

<b>Risk title</b>	<b>Risk description</b>
<b>Inflation</b>	Due to current uncertain economic environment, inflation is likely to impact programme costs.
<b>Funding Availability Programme Wide</b>	Risk of lack of funding available to deliver the full programme.
<b>Alignment with evolving central government policy</b>	There is increased number of changes to governmental policy which may affect the business case(s). Additional time and cost impact due to reshaping of existing business case to suit new requirements.
<b>Scope Creep</b>	As a result of additional work being added to the programme, there is a risk that additional work may reduce the funding available for other projects and schemes within the Farnham Infrastructure Programme. Finances for the programme are highly constrained.
<b>Achievable Programme</b>	The Farnham Infrastructure Programme is made up of a number of interdependent schemes and projects. A viable delivery programme is required to ensure successful outcomes. It should be noted that the programme for the town centre has been requested to be accelerated prior to the surveys and detailed design being fully completed. Thus, there is a risk that unforeseen issues could arise resulting in a delay to the requested programme.

### **Risk management and implications**

The Board has no statutory powers and as such any decisions requiring approval by the responsible authorities, in this case Surrey County Council, will have individual risk assessments.

### **Financial and value for money implications**

The cost and value for money in respect of the works will be identified within the Surrey County Council Report.

### **Section 151 officer commentary**

As proposals are developed some may require Surrey County Council approval, individual S151 approvals will be sought.

### **Legal implications – Monitoring Officer**

The Board has no executive powers, therefore any decisions made would require Surrey County Council to follow its own legal advice and its approval procedures.

### **Equalities and diversity**

A Programme-level Equality Impact Assessment was carried out in August 2021. This was approved by the Programme Team at the September 2021 Programme Board and indicated that there are currently no substantive concerns associated with the Programme's proposals based upon the level of information available.

**Other implications**

There are no other implications in respect of this Report.

**What happens next**

FIP activity will continue in line with the summary provided above.

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**Contact Officer:**

Elaine Martin  
Programme Manager  
[Elaine.Martin@surreycc.gov.uk](mailto:Elaine.Martin@surreycc.gov.uk)